

LIVERPOOL HOPE UNIVERSITY

Facts & Figures 2017-18



**LIVERPOOL HOPE
UNIVERSITY**

175 YEARS OF ACADEMIC
EXCELLENCE

www.hope.ac.uk

FACTS & FIGURES 2017-18

£52.5m Income

5,352 Student Population
1,086 in Student Accommodation

61% of staff costs
relate to Academic
Staff - over 75%
have a PhD

660 FTE Members
of Staff

Grant to support
students' union of
£247,000

822 students
received bursary
or scholarship

We have income of £52.5 million - Here is the breakdown:

£3.3m

Funding Council Grants

£42.1m

Tuition Fees & Support Grants

£0.4m

Research Grants & Contracts

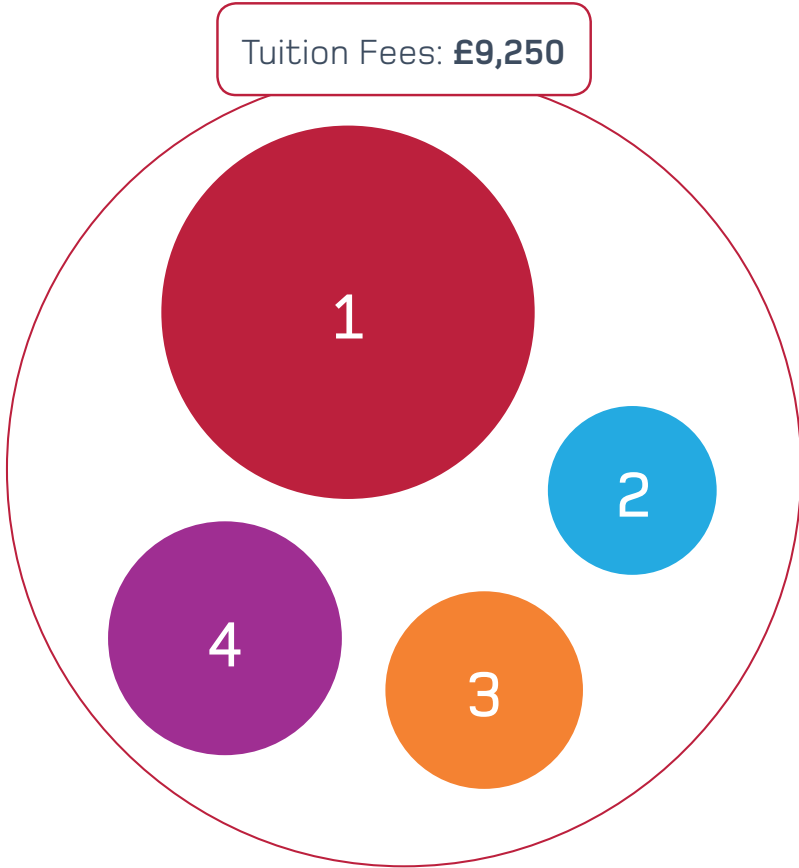
£6.1m

Other Operating Income

£0.6m

Investment Income & Donations

WHERE ARE MY TUITION FEES BEING SPENT?



1. Teaching Related (53%) £4,902

3. Campus Facilities (15%) £1,388

2. Teaching Related Support (26%) £2,405

4. Other (6%) £555

WHAT DOES THE UNIVERSITY SPEND MONEY ON?

Expenditure can be categorised into 4 main areas:

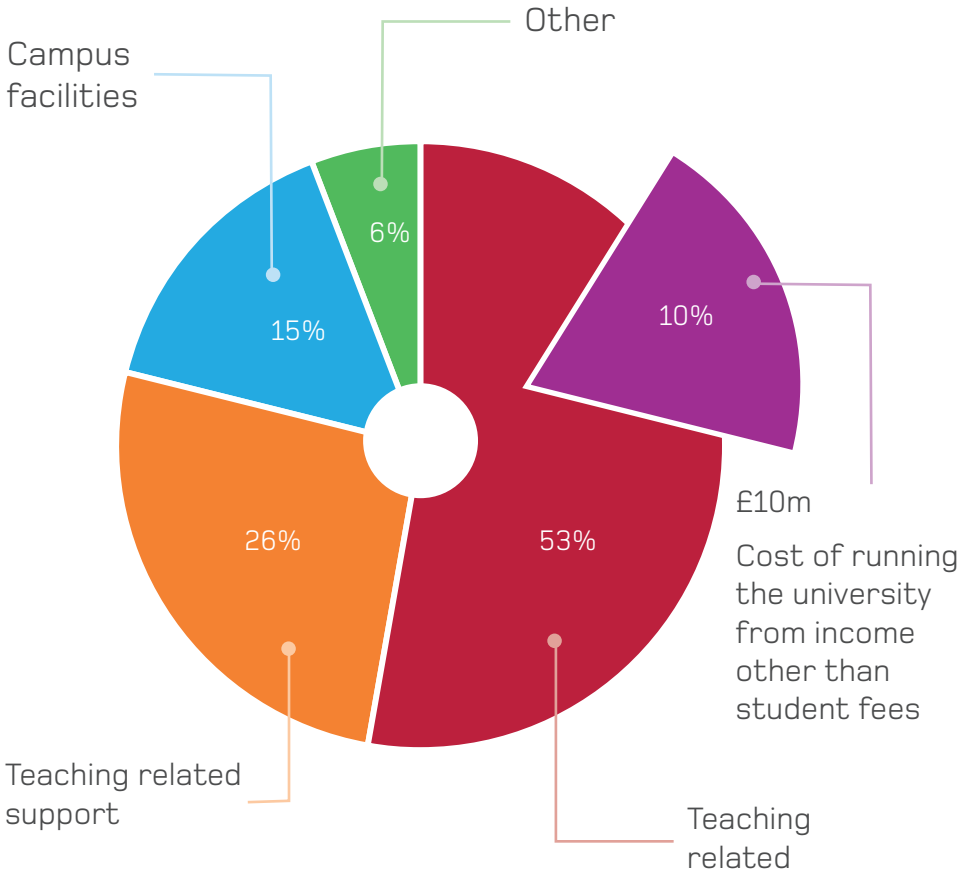
£21m Teaching related

£10.4m Teaching related support

£6m Campus facilities

£2.3m Other

£39.7m Total Expenditure



KEY FACTS ABOUT STAFF COSTS

- £29 million was spent on staff costs
- 61% of the staff costs relate to academic staff – to support SSR (Student Staff Ratio) of 1:14.3
- Over 75% of academic staff are qualified to doctoral level – Liverpool Hope University is in the top 10 of all UK Universities for percentage of academic staff with doctorates.
- The University does not outsource any services (all services are provided in-house)

STAFF BREAKDOWN

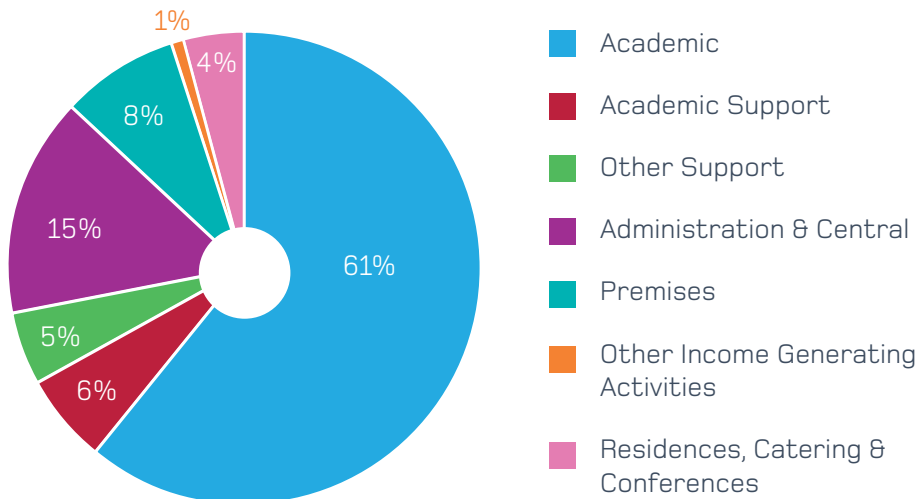
Total Staff **660** Full Time Equivalent

312 Academic Staff

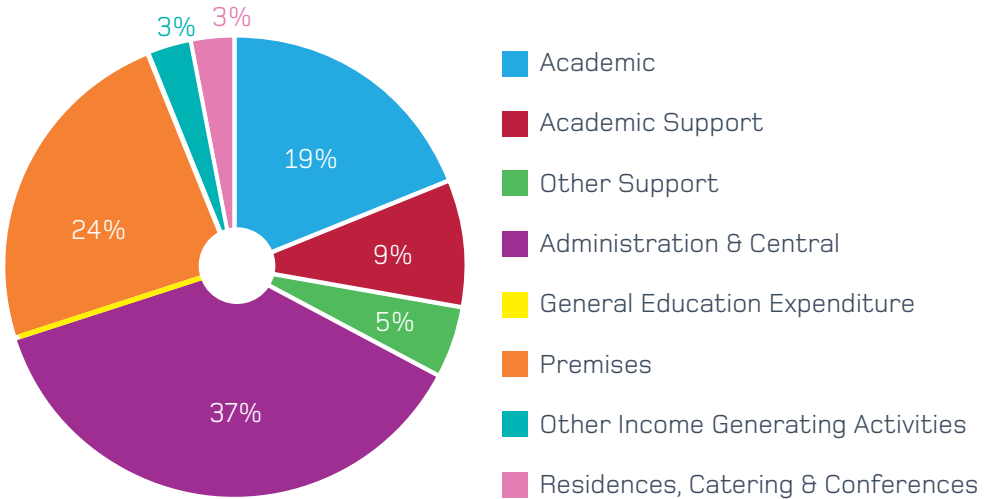
248 Administrative & Technical Staff

100 Manual & Ancillary Staff

STAFF COSTS



OTHER OPERATING EXPENDITURE

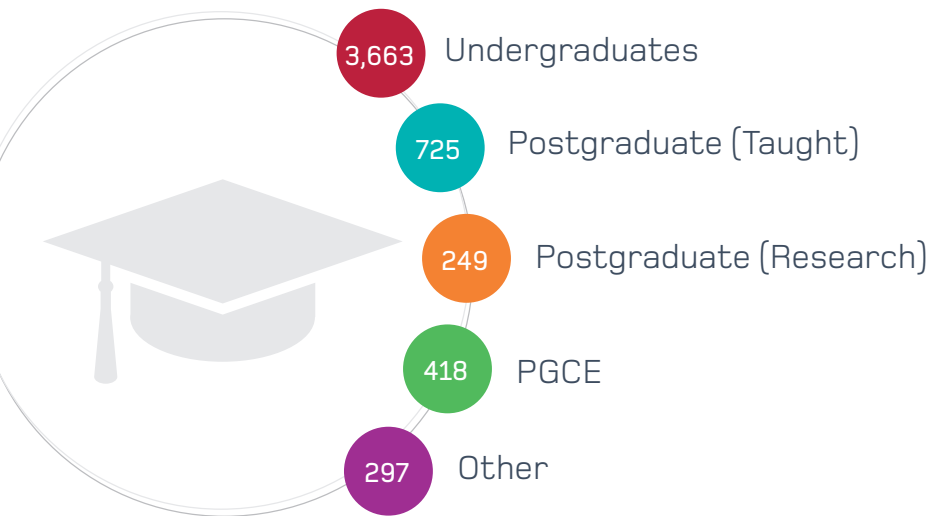


432 Students have benefitted from Scholarship Funds

£900k included in Administrative & Central Costs was for Bursaries & Scholarships

EXPENDITURE SUPPORTS 5,352 STUDENTS

Year on year the the University has seen an increase in students' entry points which is averaging 120 new UCAS tariff points.



INVESTMENT

The University continues to invest in capital developments without borrowing. Over the summer, the University has been busy refurbishing the Cornerstone Building, and creating an Arts Centre in one of the newly purchased buildings at the Creative Campus.

NATIONAL RECOGNITION



NSS Liverpool Hope University is...

1st in the North West for **Learning Community**

1st in the North West for **Assessment & Feedback**



One of the **UK's top 50 universities**

1st in the **North West** for **student experience**

98% of our graduates were in **employment** or **further education** six months after graduating.



This makes us **Top 2** in the **UK** and **1st** in **England** for **graduate employment**.



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